

This data has been submitted to the NCAA.

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2010

Check to release your information to your conference:

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11334	49.2%
Female Undergraduates:	11683	50.8%
Total Undergraduates:	23017	100.0%

Institutional Contact:

Primary Contact Person: Neal Lamonica
 Person best suited for the NCAA to contact with questions regarding the data submitted.
 Title: Director of Fiscal Operations - Athletics
 Phone: (225) 578 - 4798
 Email: nlamoni@lsu.edu

 CEO: Dr. Michael Martin
 CEO's e-mail address: chancellor@lsu.edu

 * University CFO: Eric Monday
 * University CFO's e-mail address: emonday@lsu.edu

 Auditors(NCAA Agreed-Upon Procedures):

Current Classification:

NCAA division ☒ I-A ☐ II (with football)
 ☐ I-AA ☐ II (without football)
 ☐ I-AAA ☐ III (with football)
 ☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	488949358
Expenses:	752390085

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	625218352
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	17768
Out-of-State:	26918

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	20648
Out-of-State:	29798

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			

Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Squash			
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	31721048	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	500000	Include revenue received from participation in away games.
4	Contributions.	38255521	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	1087771	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	19883259	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	7012730	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	7835618	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2519747	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	1121367	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	1093734	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	111030795	Add Columns 1-15.
Expenses			
17			Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and

	Athletic Student Aid.	8849137	waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	2624813	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	15150560	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	913195	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	14265421	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	174576	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	446955	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1085401	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	4161592	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2461723	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	5698745	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1029216	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	21295397	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	591988	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	679708	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	72959	Include memberships, conference and association dues.
35	Other Operating Expenses.	22825383	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	102326769	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	31721048	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	2545662		
Basketball	1648534	316206	
Football	26424895		
Golf	0	0	

Gymnastics		30630	
Soccer		7815	
Softball		80354	
Swimming	0	0	
Tennis	0	0	
Track and Field, X-Country	37867	37867	
Volleyball		12297	
Others			
Subtotal All Teams	30656958	485169	
Revenue Not Related to Specific Teams			578921
Total Revenue	30656958	485169	578921

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	500000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball			
Football	500000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	500000		
Revenue Not Related to Specific Teams			
Total Revenue	500000		

4	Contributions.	38255521	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	6329357		
Basketball	131768	149830	
Football	25716402		
Golf	118896	146155	
Gymnastics		46260	
Soccer		24888	
Softball		183961	
Swimming	15718	15718	
Tennis	18240	14588	
Track and Field, X-Country	85566	85567	
Volleyball		63708	
Others			
Subtotal All Teams	32415947	730675	
Revenue Not Related to Specific Teams			5108899
Total Revenue	32415947	730675	5108899

5 Compensation and Benefits Provided by a Third Party.	1087771	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	31200		
Basketball	26986	46803	
Football	613567		
Golf	12000	11750	
Gymnastics		22400	
Soccer		31200	
Softball		30709	
Swimming	6600	6600	
Tennis	10750	6850	
Track and Field, X-Country	16550	16550	
Volleyball		31200	
Others			
Subtotal All Teams	717653	204062	
Revenue Not Related to Specific Teams			166056
Total Revenue	717653	204062	166056

6 Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7 Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8 Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9 NCAA/Conference Distributions including all tournament revenues.	19883259	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	185320		
Basketball	4881859	546	
Football	13975239		
Golf	0	0	
Gymnastics		185	
Soccer		4543	
Softball		27998	
Swimming	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		5577	
Others			
Subtotal All Teams	19042418	38849	
Revenue Not Related to Specific Teams			801992
Total Revenue	19042418	38849	801992

10 Broadcast, Television, Radio, and Internet Rights.	7012730	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			7012730
Total Revenue			7012730

11 Program Sales, Concessions, Novelty Sales, and Parking.	7835618	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	209801		
Basketball	104848	15100	
Football	2204425		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams	2519074	15100	
Revenue Not Related to Specific Teams			5301444
Total Revenue	2519074	15100	5301444

12	Royalties, Licensing, Advertisements and Sponsorships.	2519747	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			2519747
Total Revenue			2519747

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	1121367	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			

Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1121367
Total Revenue			1121367

15	Other.	1093734	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1093734
Total Revenue			1093734

16	Subtotal Operating Revenue.	111030795	Add Columns 1-15.
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Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	9301340		
Basketball	6793995	528485	
Football	69434528		
Golf	130896	157905	
Gymnastics		99475	
Soccer		68446	
Softball		323022	
Swimming	22318	22318	
Tennis	28990	21438	
Track and Field, X-Country	139983	139984	
Volleyball		112782	
Others			
Subtotal All Teams	85852050	1473855	
Revenue Not Related to Specific Teams			23704890
Total Revenue	85852050	1473855	23704890

17		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid
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Athletic Student Aid.	8849137	given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.3	30	357142						
Basketball	11	12	372199	14	14	569327			
Football	83	91	2833295						
Golf	4.52	9	107287	5.38	9	170930			
Gymnastics				12.5	14	400773			
Soccer				14.6	28	450158			
Softball				11.9	18	403707			
Swimming	9.93	29	365588	11.5	24	365588			
Tennis	4.42	9	139662	7.5	8	208783			
Track and Field, X-Country	14.5	26	535560	18.5	28	535560			
Volleyball				13	14	406081			
Others									
Expenses Not Related to Specific Teams							60.5	194	627497
Totals	139.67	206	4710733	108.88	157	3510907	60.5	194	627497

18	Guarantees.	2624813	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	57630		
Basketball	415000	72130	
Football	2056750		
Golf			
Gymnastics		1090	
Soccer		3000	
Softball			
Swimming			
Tennis			
Track and Field, X-Country	5137	5138	
Volleyball		8938	
Others			
Subtotal All Teams	2534517	90296	
Expenses Not Related to Specific Teams			
Total Expenses	2534517	90296	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	15150560	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	913195	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University	Coaching Other Compensation and Benefits Paid by a	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University	Coaching Other Compensation and Benefits Paid by a

			and Related Entities.	Third Party.			and Related Entities.	Third Party.
Baseball	1	1	878250	12000	2	2	350693	19200
Basketball	1	1	1430891	0	3	3	520895	26986
Football	1	1	3408395	520400	9	9	4147857	84647
Golf	1	1	147365	12000	1	1	58946	0
Swimming	1	.5	55477	1000	4	2	121934	5600
Tennis	1	1	143000	10750	1	1	44200	0
Track and Field, X-Country	1	.5	147235	7125	5	2.5	211567	9425
Others								
Subtotal All Teams	7	6	6210613	563275	25	20.5	5456092	145858
Expenses Not Related to Specific Teams								
Total Expenses			6210613	563275			5456092	145858

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	761183	18750	4	4	499559	28053
Golf	1	1	130001	11750	1	1	44455	0
Gymnastics	1	1	200109	12000	2	2	189234	10400
Soccer	1	1	166544	12000	2	2	137580	19200
Softball	1	1	203881	12000	2	2	153310	18709
Swimming	1	.5	55477	1000	4	2	121934	5600
Tennis	1	1	109920	6850	1	1	45529	0
Track and Field, X-Country	1	.5	147235	7125	5	2.5	211567	9425
Volleyball	1	1	150165	12000	2	2	156172	19200
Others								
Subtotal All Teams	9	8	1924515	93475	23	18.5	1559340	110587
Expenses Not Related to Specific Teams								
Total Expenses			1924515	93475			1559340	110587

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	14265421	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	174576	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	116426					
Basketball	134122		116127			
Football	1286406	8520				
Golf	11808		8880			
Gymnastics			25060			

Soccer			16693			
Softball			59975			
Swimming	4309		4309			
Tennis			6303			
Track and Field, X-Country	33815		33816			
Volleyball			15120			
Others						
Subtotal All Teams	1586886	8520	286283			
Expenses Not Related to Specific Teams					12392252	166056
Total Expenses	1586886	8520	286283		12392252	166056

23	Severance Payments.	446955	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.			
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball	203269	5500	
Football	81019		
Golf		1918	
Gymnastics			
Soccer			
Softball		6443	
Swimming	1298	1298	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	285586	15159	
Expenses Not Related to Specific Teams			146210
Total Expenses	285586	15159	146210

24	Recruiting.	1085401	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	69392		
Basketball	107164	62509	
Football	450649		
Golf	19972	15064	
Gymnastics		33254	
Soccer		42174	
Softball		34478	
Swimming	29710	29710	
Tennis	5245	23171	
Track and Field, X-Country	59630	59630	
Volleyball		39748	
Others			
Subtotal All Teams	741762	339738	
Expenses Not Related to Specific Teams			3901
Total Expenses	741762	339738	3901

25	Team Travel	4161592	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	353628		
Basketball	398334	292333	
Football	1309189		
Golf	35826	52522	
Gymnastics		91098	
Soccer		168751	
Softball		186740	
Swimming	120513	120514	
Tennis	110195	145305	
Track and Field, X-Country	306344	306344	
Volleyball		123817	
Others			
Subtotal All Teams	2634029	1487424	
Expenses Not Related to Specific Teams			40139
Total Expenses	2634029	1487424	40139

26	Equipment, Uniforms and Supplies.	2461723	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	191944		
Basketball	74548	81125	
Football	1155800		
Golf	46661	56717	
Gymnastics		41833	
Soccer		44966	
Softball		114385	
Swimming	36160	36160	
Tennis	69465	30710	
Track and Field, X-Country	144251	144251	
Volleyball		34006	
Others			
Subtotal All Teams	1718829	584153	
Expenses Not Related to Specific Teams			158741
Total Expenses	1718829	584153	158741

27	Game Expenses.	5698745	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	137451		
Basketball	149945	149611	
Football	977541		
Golf	17825	14647	
Gymnastics		40765	
Soccer		33724	
Softball		39606	
Swimming	11752	11753	
Tennis	15189	14630	
Track and Field, X-Country	43250	43250	
Volleyball		108646	

Others			
Subtotal All Teams	1352953	456632	
Expenses Not Related to Specific Teams			3889160
Total Expenses	1352953	456632	3889160

28 Fund Raising, Marketing and Promotion.	1029216	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	76649		
Basketball	22616	62316	
Football	205875		
Golf	17084	24219	
Gymnastics		2208	
Soccer		692	
Softball		6881	
Swimming	307	308	
Tennis	3948		
Track and Field, X-Country	200	200	
Volleyball		2151	
Others			
Subtotal All Teams	326679	98975	
Expenses Not Related to Specific Teams			603562
Total Expenses	326679	98975	603562

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	21295397	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	21284		
Basketball	2925	721	
Football	97138		
Golf	161	404	
Gymnastics			

		1580	
Soccer		5119	
Softball		29519	
Swimming	100	100	
Tennis	873	381	
Track and Field, X-Country	3321	3321	
Volleyball			
Others			
Subtotal All Teams	125802	41145	
Expenses Not Related to Specific Teams			21128450
Total Expenses	125802	41145	21128450

31	Spirit Groups	591988	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			591988
Total Expenses			591988

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	679708	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	33815		
Basketball	8094	28562	
Football	155193		
Golf	3132	6529	
Gymnastics		12756	
Soccer		31978	
Softball		37640	
Swimming	12648	12648	
Tennis	1669	3269	
Track and Field, X-Country	21056	21056	
Volleyball		11554	
Others			
Subtotal All Teams	235607	165992	
Expenses Not Related to Specific Teams			278109
Total Expenses	235607	165992	278109

34	Memberships and Dues.	72959	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues.	Women's Teams Only Memberships and Dues.	Not Allocated by Gender Memberships and Dues.
Baseball	2381		
Basketball	280	7192	
Football	32628		
Golf	730	2576	
Gymnastics		2616	
Soccer		520	
Softball		2062	
Swimming	150	150	
Tennis	475	875	
Track and Field, X-Country	390	390	
Volleyball		1660	
Others			
Subtotal All Teams	37034	18041	
Expenses Not Related to Specific Teams			17884
Total Expenses	37034	18041	17884

35	Other Operating Expenses.	22825383	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	4743915		
Basketball	320434	123622	
Football	6717507		
Golf	92628	112302	
Gymnastics		130554	
Soccer		11646	
Softball		161578	
Swimming	23343	23344	
Tennis	37735	16105	
Track and Field, X-Country			

	181432	181433	
Volleyball		79998	
Others			
Subtotal All Teams	12116994	840582	
Expenses Not Related to Specific Teams			9867807
Total Expenses	12116994	840582	9867807

36	Total Operating Expenses.	102326769	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	7421800		
Basketball	4187702	2878620	
Football	25528809		
Golf	571425	652914	
Gymnastics		1195330	
Soccer		1144745	
Softball		1470914	
Swimming	789889	789893	
Tennis	582406	611831	
Track and Field, X-Country	1709738	1709741	
Volleyball		1169256	
Others			
Subtotal All Teams	40791769	11623244	
Expenses Not Related to Specific Teams	0	0	49911756
Total Expenses	40791769	11623244	49911756

50	Table 1	620	Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.				
Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		15	14				
Cross Country		18	16	15	12	15	12
Football		133					
Golf		9	9				
Gymnastics			16				
Soccer			29				
Softball			23				
Swimming		35	24				
Tennis		14	10				
Track, Indoor		58	43	58	42	15	12
Track, Outdoor		58	42	58	42	15	12
Volleyball			17				
Others							
Total Participants		377	243	131	96	45	36
Per Participants		60.8%	39.2%				
Unduplicated Count of Participants		304.0	189.0				

51 Table 2A 7 Table 2A - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	2	7					

52 Table 2B 9 Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	2	5		4		4	

53 Table 3A 29 Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming		3	3			1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		5	4	1		2	1	1
Others								
Coaching Position Totals	16	10	23	3		3	2	1

54 Table 3B 26 Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time University	Full Time	Part Time	Full Time	Part Time University

Sport	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1	1	1	1
Softball	1		1		1		1	
Swimming		3	3			1	1	
Tennis					1	1	1	1
Track and Field, X-Country		5	4	1		2	1	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	8	14	1	6	5	8	3

56	Table 4 - Operating Expenses	8234020	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	683023		18460	
Basketball	622827	523069	41522	37362
Football	3442530		25884	
Golf	100312	123886	11146	13765
Gymnastics		173696		10856
Soccer		247441		8532
Softball		340731		14814
Swimming	168425	168427	4812	7018
Tennis	194849	190645	13918	19065
Track and Field, X-Country	493845	493845	3685	4890
Volleyball		266469		15675
Others				
Total Operating Expense	5705811	2528209	15135	10404
Percent of Total	69.3%	30.7%		

Comments

55	Comments	Please include any comments.

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	13304166
b. Basketball Athletics Facilities	6106969
c. Other Athletics Facilities	5280662
d. Total Athletics Facilities (a+b+c)	24691797
e. Other Institutional Facilities	56713157

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	6353287
d. Total Athletics Facilities (a+b+c)	6353287
e. Other Institutional Facilities	170761

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	264032626
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	Institution's Total Property Plant and Equipment balance.*	690806192
6. Total annual debt service on athletic and university facilities.	Athletically-Related Facilities Annual Debt Service	13539519
	Institution's Annual Debt Service*	24181429
7. Total debt outstanding on athletic and university facilities.	Athletically-Related Outstanding Debt Balance	206892600
	Institution's Total Outstanding Debt Balance*	393325000

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	111030795
b. Total Athletics Expenses	102326769
c. Surplus(Deficit)	8704026

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	8704026
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	

Comment

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 2 through 4 will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

7418205

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

15924583

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

6507098

Additional Financial Information (voluntary submission if applicable)

**5. Direct support athletics provides back to the university/academics:
Purpose of the direct support:**

6. Indirect support athletics provides back to the university/academics):

Parking
Concessions
Licensing/Royalties
Tuition
Pouring rights

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
☐ Square footage/space
☐ Headcount
☐ Salaries
☐ Percent of budget
☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	109943024	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	9270140			9270140
Basketball	6767009	481682		7248691
Football	68820961			68820961
Golf	118896	146155		265051
Gymnastics		77075		77075
Soccer		37246		37246
Softball		292313		292313
Swimming	15718	15718		31436
Tennis	18240	14588		32828
Track and Field, X-Country	123433	123434		246867
Volleyball		81582		81582
Others				0
Total Revenue excluding football and basketball	9546427	788111		10334538
Total Revenue	85134397	1269793		86404190
Revenue Not Related to Specific Teams			23538834	23538834
Grand Total Revenue	85134397	1269793	23538834	109943024

Expenses by Sport

71	Table 8 -- Expenses.	101238998	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	7390600			7390600
Basketball				

	4160716	2831817		6992533
Football	24915242			24915242
Golf	559425	641164		1200589
Gymnastics		1172930		1172930
Soccer		1113545		1113545
Softball		1440205		1440205
Swimming	783289	783293		1566582
Tennis	571656	604981		1176637
Track and Field, X-Country	1693188	1693191		3386379
Volleyball		1138056		1138056
Others				0
Total Expenses excluding football and basketball	10998158	8587365		19585523
Total Expenses	40074116	11419182		51493298
Expenses Not Related to Specific Teams			49745700	49745700
Grand Total Expenses	40074116	11419182	49745700	101238998

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	4710733
Women's Teams	3510907
Total Amount	8221640

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	741762
Women's Teams	339738
Total Recruiting Expenses	1081500

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	1035102.17	6.0	887230.43	7
Women's Teams	240564.38	8.0	213835	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	266150.83	20.5	218243.68	25
Women's Teams	84288.65	18.5	67797.39	23

Statement of Revenues and Expenses
For the year ended June 30, 2010 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-Program	Total
			Basketball	Basketball	Sports	Specific	

1	Ticket Sales.	26424895	1648534	316206	2752492	578921	31721048
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	500000	0	0	0	0	500000
4	Contributions.	25716402	131768	149830	7148622	5108899	38255521
5	Compensation and Benefits Provided by a Third Party.	613567	26986	46803	234359	166056	1087771
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	13975239	4881859	546	223623	801992	19883259
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	7012730	7012730
11	Program Sales, Concessions, Novelty Sales, and Parking.	2204425	104848	15100	209801	5301444	7835618
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	2519747	2519747
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	1121367	1121367
15	Other.	0	0	0	0	1093734	1093734
16	Subtotal Operating Revenue.	69434528	6793995	528485	10568897	23704890	111030795
Expenses							
17	Athletic Student Aid.	2833295	372199	569327	4446819	627497	8849137
18	Guarantees.	2056750	415000	72130	80933	0	2624813
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7556252	1951786	1260742	4381780	0	15150560
20	Coaching Other Compensation and Benefits Paid by a Third Party.	605047	26986	46803	234359	0	913195
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1286406	134122	116127	336514	12392252	14265421
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	8520	0	0	0	166056	174576
23	Severance Payments.	81019	203269	5500	10957	146210	446955
24	Recruiting.	450649	107164	62509	461178	3901	1085401
25	Team Travel	1309189	398334	292333	2121597	40139	4161592
26	Equipment, Uniforms and Supplies.	1155800	74548	81125	991509	158741	2461723
27	Game Expenses.	977541	149945	149611	532488	3889160	5698745
28	Fund Raising, Marketing and Promotion.	205875	22616	62316	134847	603562	1029216
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	97138	2925	721	66163	21128450	21295397
31	Spirit Groups	0	0	0	0	591988	591988
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	155193	8094	28562	209750	278109	679708
34	Memberships and Dues.	32628	280	7192	14975	17884	72959
35	Other Operating Expenses.	6717507	320434	123622	5796013	9867807	22825383
36	Total Operating Expenses.	25528809	4187702	2878620	19819882	49911756	102326769
	Excess (Deficiencies) of Revenues Over (Under) Expenses	43905719	2606293	(-2350135)	(-9250985)	(-26206866)	8704026